Program Title	Department/Division	Page
24-Hour Crisis Center	Behavioral Health and Crisis Services	53-3
Accounting and Inventory Systems	Liquor Control	66-2
Accounts Payable	Finance	30-2
Adjudication	Circuit Court	23-2
Administration	Board of Elections	26-2
Administration	Circuit Court	23-1
Administration	Commission for Women	27-2
Administration	County Attorney	28-3
Administration	County Executive	25-2
Administration	<b>Environmental Protection</b>	64-2
Administration	Homeland Security	43-3
Administration	Housing and Community Affairs	62-3
Administration	Human Resources	31-3
Administration	Human Rights	32-2
Administration	Liquor Control	66-3
Administration	Permitting Services	63-2
Administration	Procurement	35-2
Administration	Public Works and Transportation	46-6
Administration	Sheriff	45-1
Administration	Solid Waste Services	49-5
Administration	State's Attorney	24-3
Administration	Technology Services	38-3
Administration	Transit Services	50-3
Administration	Urban Districts	39-2
Administration, Outreach, and Operations Support	Public Libraries	58-2
Administration/Policy Management	Recreation	59-5
Administrative Services	Fire and Rescue Service	42-4
Administrative Services	Fleet Management Services	47-2
Advocacy, Public Policy, and Education	Commission for Women	27-1
Affiliated Recreation Services	Recreation	59-4
Agricultural Services	Economic Development	60-3
Animal Control Services	Police	44-5
Application Development and Integration	Technology Services	38-2
Aquatics	Recreation	59-2
Arts and Humanities Council	Non-Departmental Accounts	67-1
Assessment and Continuing Case Mgmt Svcs	Aging and Disability Services	52-1
Assisted Living Services	Aging and Disability Services	52-2
Automation	<b>Public Works and Transportation</b>	46-2
Automation	Solid Waste Services	49-2
Automation and Reports Management	Procurement	35-2
Behavioral Health Community Support Svcs	Behavioral Health and Crisis Services	53-2
Behavioral Health Specialty Services	Behavioral Health and Crisis Services	53-1
Benefits and Information Management	Human Resources	31-2
Bikeway Maintenance	Public Works and Transportation	46-4
Board of Investment Trustees	Non-Departmental Accounts	67-2
Boards, Committees, and Commissions	Non-Departmental Accounts	67-2

Index Index 76-1

Program Title	Department/Division	Page
Bridge Maintenance	Public Works and Transportation	46-2
Budget Preparation and Administration	Management and Budget	34-1
Building Construction	Permitting Services	63-2
Cable Franchise Administration & Consumer Protection	Cable Communications Plan	65-2
Cable Legal Representation - Outside Prof. Services	Cable Communications Plan	65-2
Cable Programming for Montgomery College	Cable Communications Plan	65-3
Cable Programming for Public Schools	Cable Communications Plan	65-3
Cable Support for Municipal Stations	Cable Communications Plan	65-3
Camps and Classes	Recreation	59-2
Case Assignment	Circuit Court	23-2
Casework Management	Permitting Services	63-2
Central Duplicating, Imaging, Archiving & Mail Svcs.	Public Works and Transportation	46-3
Charter Review Commission	Non-Departmental Accounts	67-2
Child and Adolescent Mental Health Services	Behavioral Health and Crisis Services	53-3
Child and Adolescent Services	Children, Youth, and Family Services	54-3
Child Care Subsidies	Children, Youth, and Family Services	54-3
Child Welfare Services	Children, Youth, and Family Services	54-1
Cigarette Restitution Fund Programs	Public Health Services	55-3
Circuit Court Prosecution	State's Attorney	24-2
Civil Process	Sheriff	45-2
Closing Cost Assistance	Non-Departmental Accounts	67-2
Collection Management	Public Libraries	58-2
Commercial Recycling and Waste Reduction	Solid Waste Services	49-2
Commercial Revitalization	Housing and Community Affairs	62-3
Commission on Common Ownership Communities	Consumer Protection	40-2
Communicable Disease, Epidemiology, & Lab Services	Public Health Services	55-2
Community Access to Cable	Cable Communications Plan	65-2
Community Access to Public Space	Community Use of Public Facilities	57-1
Community Grants	Non-Departmental Accounts	67-2
Community Health Services	Public Health Services	55-2
Community Mediation and Public Affairs	Human Rights	32-2
Community Network for People with Disabilities	Aging and Disability Services	52-1
Community Partnerships	County Executive	25-2
Community Risk Reduction Services	Fire and Rescue Service	42-2
Community/Nursing Home Med. Assist. & Outreach	Aging and Disability Services	52-2
Commuter Services	Transit Services	50-2
Compensation and Employee Benefits Adjustments	Non-Departmental Accounts	67-3
Conference and Visitors Bureau	Non-Departmental Accounts	67-3
Conference Center	Non-Departmental Accounts	67-3
Conservation Corps	Children, Youth, and Family Services	54-1
Consumer Protection	Consumer Protection	40-1
Consumer Protection	Housing and Community Affairs	62-3
Council of Governments	Non-Departmental Accounts	67-4
Council Staff Operations	County Council	16-2
Councilmember Offices	County Council	16-1
County Associations	Non-Departmental Accounts	67-4

Program Title	Department/Division	Page
County Cable Montgomery	Cable Communications Plan	65-3
Courtroom/Courthouse Security and Transport	Sheriff	45-2
Criminal Justice/Behavioral Health Services	Behavioral Health and Crisis Services	53-2
Criminal Process/Warrants and Extraditions	Sheriff	45-2
Customer Service	Transit Services	50-2
Debt and Cash Management	Finance	30-2
Debt Service	Parking District Services	48-2
Debt Service - Disposal Fund	Solid Waste Services	49-5
Delivery Operations	Liquor Control	66-2
Demolition Loan Program	Economic Development Fund	61-1
Dental Services	Public Health Services	55-2
Desktop Computer Modernization	Non-Departmental Accounts	67-4
Detention Services - MCCF	Correction and Rehabilitation	41-3
Detention Services - MCDC	Correction and Rehabilitation	41-3
Dickerson Compost Facility	Solid Waste Services	49-2
Dickerson Master Plan	Solid Waste Services	49-2
Discrimination Investigations	Human Rights	32-1
District Court Prosecution	State's Attorney	24-3
District Court Screening	State's Attorney	24-2
Economic Development Grant and Loan Program	Economic Development Fund	61-1
Election Operations	Board of Elections	26-2
Emergency Management Planning, Response & Recovery	Homeland Security	43-2
Enhanced Security	Urban Districts	39-2
Enterprise Security/FiberNet WAN	Technology Services	38-3
Enterprise Services	Technology Services	38-2
Enterprise System Services	Technology Services	38-2
Environmental Health Regulatory Services	Public Health Services	55-2
Environmental Policy and Compliance	Environmental Protection	64-2
Equal Employment Opportunity and Diversity	Human Resources	31-2
Ethics Program Compliance	Ethics Commission	29-1
Facility Engineering and Management Services	Public Works and Transportation	46-2
Facility Maintenance and Operations	Public Works and Transportation	46-2
Fair Housing	Human Rights	32-2
Family Masters	Circuit Court	23-2
Family Services Support	Circuit Court	23-2
Federal Programs	Housing and Community Affairs	62-2
FiberNet Operations	Cable Communications Plan	65-4
Field Services	Police	44-2
Finance and Procurement	County Attorney	28-2
Finance, Administration, and Special Projects	Economic Development	60-3
Fixed Costs	Parking District Services	48-2
Fixed Costs	Recreation	59-4
Fixed Costs	Transit Services	50-3
Future Federal/State/Other Grants	Non-Departmental Accounts	67-4
General Accounting	Finance	30-3
General Counsel	County Attorney	28-3

Index 76-3

Program Title	Department/Division	Page
Geographic Information Systems (GIS)	Technology Services	38-2
Grants	Circuit Court	23-3
Grants	Police	44-5
Grants	Sheriff	45-2
Grants to Municipalities in Lieu of Shares Tax	Non-Departmental Accounts	67-4
Group Insurance for Retirees	Non-Departmental Accounts	67-4
Gude Landfill	Solid Waste Services	49-2
Head Start	Children, Youth, and Family Services	54-2
Health and Human Services	County Attorney	28-2
Health Care and Group Residential Facilities	Public Health Services	55-2
Health Promotion and Prevention	Public Health Services	55-3
Heavy Equipment and Automotive Services	Fleet Management Services	47-2
Historical Activities	Non-Departmental Accounts	67-5
Homeowners' Association Road Maintenance Reimburse.	Non-Departmental Accounts	67-5
Host Operations	Technology Services	38-3
Housing Administration	Housing and Community Affairs	62-3
Housing and Environmental Permit Enforcement	Solid Waste Services	49-4
Housing Code Enforcement	Housing and Community Affairs	62-2
Housing Opportunities Commission	Non-Departmental Accounts	67-5
Housing Stabilization Services	Behavioral Health and Crisis Services	53-4
Human Resources and Appeals	County Attorney	28-2
Inauguration & Transition	Non-Departmental Accounts	67-5
Income Supports	Children, Youth, and Family Services	54-3
Independent Audit	Non-Departmental Accounts	67-5
Information and Assistance	Aging and Disability Services	52-2
Information Coordination and Security	Homeland Security	43-2
Information Management	Liquor Control	66-2
Information Technology	Finance	30-2
In-Home Aide Services	Aging and Disability Services	52-2
Inspector General	Inspector General	18-1
Insurance	Finance	30-3
Interagency Technology, Policy, & Coordinating Comm.	Non-Departmental Accounts	67-6
Intergovernmental Relations	Intergovernmental Relations	33-1
Internal Audit	Finance	30-2
Investigative Services	Police	44-3
Judges Retirement Contributions	Non-Departmental Accounts	67-6
Jury	Circuit Court	23-2
Juvenile Court Prosecution	State's Attorney	24-2
Juvenile Justice Services	Children, Youth, and Family Services	54-2
Land Development	Permitting Services	63-2
Landlord-Tenant Mediation	Housing and Community Affairs	62-2
Law Library	Circuit Court	23-2
Leases	Non-Departmental Accounts	67-6
Legal Services	Finance	30-4
Legislative Oversight	Legislative Oversight	19-1
Library Services to the Public	Public Libraries	58-2

Program Title	Department/Division	Page
Licensing and Registration	Housing and Community Affairs	62-3
Licensure, Regulation, and Education	Liquor Control	66-2
Linkages to Learning	Children, Youth, and Family Services	54-2
Litigation	County Attorney	28-2
Major Fraud and Special Investigations	State's Attorney	24-3
Management Services	Correction and Rehabilitation	41-4
Management Services	Fleet Management Services	47-2
Management Services	Human Resources	31-2
Management Services	Police	44-4
Management Services	Recreation	59-4
Marketing and Business Development	Economic Development	60-2
Mental Health Svcs: Seniors & Persons with Disabilities	Behavioral Health and Crisis Services	53-3
Merit System Oversight	Merit System Protection Board	20-1
Minority, Female, and Disabled Persons Procurement	Procurement	35-2
Mixed Paper Recycling	Solid Waste Services	49-2
Motor Pool Fund Contribution	Non-Departmental Accounts	67-6
Multi-Family Housing Programs	Housing and Community Affairs	62-2
Municipal Cable Franchise Fee Sharing	Cable Communications Plan	65-3
Municipal Tax Duplication	Non-Departmental Accounts	67-6
Noise Abatement Districts	Public Works and Transportation	46-2
Oaks Landfill	Solid Waste Services	49-2
Occupational Medical Services	Human Resources	31-2
Occupational Safety and Health	Finance	30-4
Office of Community Affairs	Administration and Support	56-2
Office of Health Partnerships and Health Planning	Public Health Services	55-1
Office of Minority & Multicultural Health Services	Public Health Services	55-2
Office of the Chief	Police	44-2
Office of the Chief Operating Officer	Administration and Support	56-1
Office of the Director	Administration and Support	56-1
Office of the Director	Correction and Rehabilitation	41-2
Office of the Director	Economic Development	60-3
Office of the Fire Chief	Fire and Rescue Service	42-2
Ombudsman Services	Aging and Disability Services	52-2
Operations	Fire and Rescue Service	42-2
Operations and Administration	Finance	30-4
Organizational Support Services	Police	44-2
Other Cable Activities	Cable Communications Plan	65-4
Other Post Employment Benefits (OPEB)	Non-Departmental Accounts	67-7
Out-of-County Refuse Disposal	Solid Waste Services	49-3
Outpatient Addiction Services (OAS)	Behavioral Health and Crisis Services	53-2
Parent Support Services	Children, Youth, and Family Services	54-2
Parking Facility Maintenance	Parking District Services	48-2
Parking Facility Planning and Engineering	Parking District Services	48-2
Parking Facility Security and Safety	Parking District Services	48-2
Parking Operations	Parking District Services	48-2
Parking Outside the Parking Districts	Public Works and Transportation	46-3

Index 76-5

Program Title	<b>Department/Division</b>	Page
Partner Abuse Services	Behavioral Health and Crisis Services	53-3
Passenger Facilities	Transit Services	50-3
Payroll	Finance	30-3
PEG Network	Cable Communications Plan	65-3
People's Counsel	People's Counsel	21-1
Planned Lifecycle Asset Replacement (PLAR)	Recreation	59-3
Planning and Fiscal Analysis of Infrastructure Needs	County Executive	25-2
Policy Planning and Development	County Executive	25-2
Pre-Release and Re-Entry Services	Correction and Rehabilitation	41-2
Pre-Trial Mediation	State's Attorney	24-2
Pre-Trial Services	Correction and Rehabilitation	41-2
Prisoner Medical Services	Non-Departmental Accounts	67-7
Procurement of Goods and Services	Procurement	35-1
Project Requirements and Management Team	Technology Services	38-2
Promotion of Community and Business Activities	Urban Districts	39-1
Property Taxes	Finance	30-3
Prosecution Management	State's Attorney	24-3
PSCC Governance and Interoperability Management	Homeland Security	43-3
Public Health Emergency Preparedness & Response	Public Health Services	55-4
Public Relations	Public Information	36-2
Public Safety	County Attorney	28-2
Public Technology, Inc.	Non-Departmental Accounts	67-7
Quality Enhancement of Early Childhood Services	Children, Youth, and Family Services	54-2
Radio Communications	Technology Services	38-3
Real Estate Program	Public Works and Transportation	46-3
Recreation Regions and Community Centers	Recreation	59-2
Recycling - Residential	Solid Waste Services	49-3
Recycling & Waste Reduction - Multi-Family Dwellings	Solid Waste Services	49-3
Recycling Center	Solid Waste Services	49-3
Recycling Outreach & Education	Solid Waste Services	49-3
Refuse Collection - Residential	Solid Waste Services	49-5
Regional Representation and Community Assistance	Regional Services Centers	37-2
Regulation of Refuse & Recycling Collection	Solid Waste Services	49-3
Rental & Energy Assistance Program	Behavioral Health and Crisis Services	53-3
Residential Household Hazardous Waste	Solid Waste Services	49-4
Resilient Communities	Homeland Security	43-3
Resource Recovery Facility & Related Waste Transfer	Solid Waste Services	49-4
Respite Care	Aging and Disability Services	52-2
Restricted Donations	Non-Departmental Accounts	67-7
Resurfacing	Public Works and Transportation	46-3
Retail Contracted Operations	Liquor Control	66-2
Retail Sales Operations	Liquor Control	66-2
Revenue Management & System Evaluation	Solid Waste Services	49-2
Ride On	Transit Services	50-2
Risk Management (General Fund Portion)	Non-Departmental Accounts	67-8
Roadway and Related Maintenance	Public Works and Transportation	46-3

Program Title	Department/Division	Page
Rockville Parking District	Non-Departmental Accounts	67-8
Satellite Drop-Off Sites	Solid Waste Services	49-4
School Health Services	Public Health Services	55-3
Senior Community Services	Aging and Disability Services	52-2
Senior Food Program	Aging and Disability Services	52-2
Seniors and Therapeutic Recreation Programs	Recreation	59-3
Service Area Administration	Aging and Disability Services	52-3
Service Area Administration	Behavioral Health and Crisis Services	53-4
Service Area Administration	Children, Youth, and Family Services	54-3
Service Area Administration	Public Health Services	55-4
Services to Children with Special Needs	Children, Youth, and Family Services	54-2
Shelter Services	Behavioral Health and Crisis Services	53-3
Sidewalk Repair	Urban Districts	39-2
Single-Family Housing Programs	Housing and Community Affairs	62-2
Site 2 Landfill	Solid Waste Services	49-4
Small Business Revolving Loan Program	Economic Development Fund	61-2
Snow Removal/Wind/Rain Storms	Public Works and Transportation	46-3
Solid Waste Transfer Station	Solid Waste Services	49-4
Special Operations	Sheriff	45-2
Special Projects	County Attorney	28-3
Special Transportation Programs	Transit Services	50-2
Sports	Recreation	59-3
State Positions Supplement	Non-Departmental Accounts	67-8
State Retirement Contribution	Non-Departmental Accounts	67-8
STD/HIV Prevention and Treatment	Public Health Services	55-3
Streetlighting	Public Works and Transportation	46-4
Streetscape Maintenance	Urban Districts	39-2
Supervision & Management of Executive Branch Depts.	County Executive	25-2
Support for Recycling Volunteers	Solid Waste Services	49-3
Support Services	County Attorney	28-3
Supportive Housing Services	Behavioral Health and Crisis Services	53-3
System Planning and Management	Behavioral Health and Crisis Services	53-1
Takoma Park Library Annual Payment	Non-Departmental Accounts	67-8
Takoma Park Police Rebate	Non-Departmental Accounts	67-8
Taxi Regulation	Transit Services	50-2
Technical Services	Circuit Court	23-2
Technology Growth Program	Economic Development Fund	61-2
Teen Team	Recreation	59-4
Telecommunications Services	Technology Services	38-3
Traffic and Pedestrian Safety	Public Works and Transportation	46-4
Traffic Planning	Public Works and Transportation	46-4
Traffic Sign & Marking	Public Works and Transportation	46-4
Traffic Signals & Advanced Transportation Mgmt. Syst.	Public Works and Transportation	46-4
Training and Development	Human Resources	31-2
Transfer and Recordation Tax/Public Advocate	Finance	30-3
Transit Equipment Services	Fleet Management Services	47-2

Index 76-7

Program Title	Department/Division	Page
Transit Operations Planning and Control	Transit Services	50-3
Transit Parking Facility Maintenance	Transit Services	50-3
Transportation and Facility Construction	Public Works and Transportation	46-5
Transportation and Facility Design	Public Works and Transportation	46-5
Transportation and Facility Planning	Public Works and Transportation	46-5
Transportation Community Outreach	Public Works and Transportation	46-5
Transportation Management and Operations	Public Works and Transportation	46-5
Transportation Policy	Public Works and Transportation	46-5
Treasury Operations	Finance	30-3
Tree Maintenance	Public Works and Transportation	46-6
Tree Maintenance	Urban Districts	39-2
Trust and Guardianships	Circuit Court	23-3
Tuberculosis Services	Public Health Services	55-3
Utilities (for All General Fund Departments)	Utilities	68-3
Vacuum Leaf Collection	Solid Waste Services	49-5
Victim/Witness Court Assistance	State's Attorney	24-2
Victims Assistance and Sexual Assault Services	Behavioral Health and Crisis Services	53-2
Volunteer Services	Fire and Rescue Service	42-4
Voter Registration Services	Board of Elections	26-1
Warehouse Operations	Liquor Control	66-2
Waste Detoxification	Solid Waste Services	49-5
Waste Reduction	Solid Waste Services	49-5
Waste System Program Development	Solid Waste Services	49-3
Watershed Management	Environmental Protection	64-1
Web Content and Graphic Management	Public Information	36-1
Wellness, Safety and Training	Fire and Rescue Service	42-3
Women's Counseling and Career Services	Commission for Women	27-1
Women's Health Services	Public Health Services	55-4
Workforce Investment Services	Economic Development	60-2
Working Families Income Supplement	Non-Departmental Accounts	67-8
Zoning and Administrative Hearings	Zoning and Administrative Hearings	22-1
Zoning Related Hearings and Administrative Appeals	Board of Appeals	17-1
Zoning, Land Use and Economic Development	County Attorney	28-2